

MINISTER FOR MINES AND PETROLEUM; HOUSING

MAJOR PORTFOLIO SPENDING CHANGES				
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
MINES AND PETROLEUM				
Expenses				
Revision to Salaries Expense Cap	3.1	2.4	2.8	2.2
Reduced Procurement Expenditure	-1.2	-	-	-
Asset Investment				
Mineral House Plant and Equipment Upgrade	0.6	-	-	-
HOUSING AUTHORITY				
Asset Investment				
Asset Investment Program Review – Various Projects	-6.6	-130.5	-127.8	-116.2
Asset Investment Program Review – Royalties for Regions Programs including Housing for Workers	-7.9	-55.6	-8.0	-8.1

Mines and Petroleum**Asset Investment***Mineral House Plant and Equipment Upgrade*

An additional \$600,000 in 2013-14 will be spent replacing a boiler and purchasing a new standby generator for the data centre at Mineral House.

Housing Authority**Asset Investment***Asset Investment Program Review – Various Projects*

Following a review of the Asset Investment Program for the Housing Authority, a total reduction of \$381.2 million to 2016-17 has been implemented. This equates to a 12.1% reduction in the Housing Authority's budget-time Asset Investment Program. These savings will be achieved by removing and deferring expenditure on a range of projects, including the construction and purchase of Government Regional Officers Housing, Non-Government Organisation Housing and the Hamilton Workers Accommodation Fly Camp.

Asset Investment Program Review – Royalties for Regions Program including Housing for Workers

As part of the review of the Asset Investment Program, a reduction of \$79.6 million over the forward estimates period in the Royalties for Regions-funded Housing for Workers program has been implemented.