

TREASURER; MINISTER FOR TRANSPORT

MAJOR PORTFOLIO SPENDING CHANGES				
	2013-14	2014-15	2015-16	2016-17
	\$m	\$m	\$m	\$m
TREASURY				
Expenses				
Procurement of Asset Sales Advice	1.5	-	-	-
OFFICE OF THE AUDITOR GENERAL				
Expenses				
Revision to Salaries Expense Cap	-(a)	0.2	0.3	0.5
TRANSPORT				
Expenses				
Asset Investment Program Review – MAX Light Rail Planning Funding	10.0	-	-	5.0
Reduced Procurement Expenditure	-2.3	-	-	-
Taxi Industry Improvements	0.7	0.5	-	-
WA Photo Card	0.1	0.2	0.2	0.1
Asset Investment				
Asset Investment Program Review – MAX Light Rail	-5.0	-17.0	-64.0	-346.0
Asset Investment Program Review – Broome Boating Facility – Stage 1	-1.4	-25.0	-20.2	-
Taxi Industry Improvements	2.9	0.8	-	-
WA Photo Card	0.2	-	-	-
COMMISSIONER OF MAIN ROADS				
Expenses				
Commercial Advertising Devices – Electronic Billboards	-	0.4	0.4	0.5
Local Government Road Funding	-32.3	-18.8	-19.3	-
Over Size Over Mass Unit	9.0	9.2	9.4	9.7
Reduced Procurement Expenditure	-4.0	-	-	-
Asset Investment Program Review – Review of Road Expenditure	-1.0	-1.0	-5.0	-15.0
Road Maintenance	-	6.8	6.8	6.8
Road Transfers to Local Government	-39.0	49.6	-	-
Sundry Debtors Update	32.4	-	-	-
Asset Investment				
Nation Building Program 1 – State Matching Contribution	-	8.0	-	-
Asset Investment Program Review	-2.0	-29.0	-86.8	-136.7
Sundry Debtors Update	6.1	-	-	-
PUBLIC TRANSPORT AUTHORITY				
Expenses				
Provision for Contaminated Site	5.0	-	-	-
Royalties for Regions – Avon Link	0.4	-	-	-
Asset Investment				
Royalties for Regions – Road Coach Capital Replacement Program	-	5.2	4.9	5.0
ESPERANCE PORT AUTHORITY				
Asset Investment				
Installation of a Fuel Discharge Line	1.0	-	-	-
FREMANTLE PORT AUTHORITY				
Asset Investment				
Revised Financial Forecasts	-35.7	-26.4	4.6	25.7
Asset Investment Program Review – Kwinana Bulk Jetty	-	-3.0	-21.5	-43.4
Asset Investment Program Review – Kwinana Bulk Terminal	-4.0	-21.4	-5.2	-5.2
PORT HEDLAND PORT AUTHORITY				
Asset Investment				
Minor Works Increase	2.7	-	-	-
Capital Works funded by the Port Improvement Rate	19.6	26.5	30.7	35.7

(a) Amount less than \$50,000.